

<b><u>Meeting</u></b> <b>East Area Committee</b>
<b><u>Date and time</u></b> <b>Thursday 26th January, 2023</b> <b>At 7.00 pm</b>
<b><u>Venue</u></b> <b>Hendon Town Hall, The Burroughs, London NW4 4BQ</b>

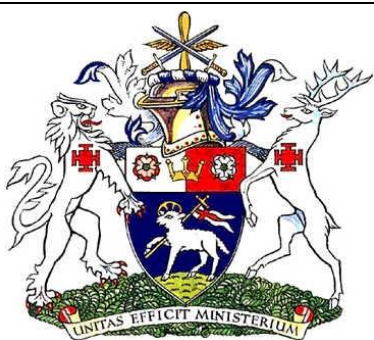
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
8	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update	3 - 24
10	Members' Items - Area Committee Funding Applications (if any)	25 - 64

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## East Area Committee

26<sup>th</sup> January 2023

<b>Title</b>	<b>Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) &amp; Road Safety and Parking Fund update</b>
<b>Report of</b>	Matthew Waters – Assistant Director, Capital Delivery Growth & Corporate Services Ian Edser – Director, Highways & Transportation
<b>Wards</b>	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	Yes
<b>Enclosures</b>	<b>Appendix 1</b> – Community Infrastructure Levy (CIL) Budget & Scheme Update <b>Appendix 2</b> - Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Matthew Waters – Assistant Director, Capital Delivery Contact: <a href="mailto:Matthew.Waters@barnet.gov.uk">Matthew.Waters@barnet.gov.uk</a> Ian Edser – Director, Highways & Transportation Contact: <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a>

### Summary

This report provides Members with an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes.

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## **Officers Recommendations**

- 1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**
- 2. That the East Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report**
- 3. That the East Area Committee notes the Road Safety & Parking Fund available for allocation for 2022/23 in paragraph 7.2.5 of this report and as set out in Appendix 2.**

### **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the East Area Committee.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

### **2. CIL activity**

- 2.1 The latest position shows expenditure to December 2022. The total amount of underspends for 2022/23 is £14,387 which is added back into the CIL reserve allocation (see Appendix 1).
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.
- 2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 24 May 2021. The new guidelines detailed in the Policy

& Resources Committee report dated 8 June 2022 are subject to the conclusion of the public consultation that has been carried out.

### **3. Road Safety & Parking Budget Activity**

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

### **4. REASONS FOR RECOMMENDATIONS**

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

### **5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 5.1 No alternative options were considered

### **6. POST DECISION IMPLEMENTATION**

- 6.1 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

- 6.2 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

### **7. IMPLICATIONS OF DECISION**

#### **7.1 Corporate Priorities and Performance**

- 7.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

#### **7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

##### **CIL Activity**

- 7.2.1 An annual allocation of £1.8m is made to Area Committees for 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to public consultation and consideration of an Equality Impact Assessment ('EQIA')

being carried out for each Area Committee (after the public consultation in respect of those recommendations requiring consultation).

7.2.2 The total budget available to this committee, as at January 2023, for the allocation to new schemes is £417,606.

7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £148,670 has already been allocated to new schemes in 2022/23.

#### **Road Safety & Parking Activity**

7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.

7.2.5 The total amount available as at the date of this meeting, totals to £35,165, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.

7.2.6 Appendix 2 lists all the schemes where budget has been allocated by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

### **7.3 Social Value**

7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

### **7.4 Legal and Constitutional References**

7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations"). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

7.4.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be

published on the Council's websites at least once a year.

- 7.4.3 The Localism Act 2011 introduced requirements that a 'meaningful proportion' of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council .
- 7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
  - 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.
- 7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government 'CIL Guidance'. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the "charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding". Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken "at the neighbourhood level". This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.
- 7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the East Area Committee – (Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb) includes responsibility to:
- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).

- 7.4.7.2 Responsibility for all area specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
- 7.4.7.3 Consider area specific matters as agreed with the Chair.
- 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

## **7.5 Risk Management**

- 7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.
- 7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The proposed new guidelines provide clarity on CIL eligibility.

## **7.6 Equalities and Diversity**

- 7.6.1 An Equalities Impact Assessment (EqIA) will be carried out after the conclusion of the public consultation upon the new proposed CIL funding allocation to be based upon population for each Area Committee and the findings of the public consultation and the EqIA are to be considered by the Area Committee.
- 7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
  - 7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
  - 7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
  - 7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 7.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **7.7 Corporate Parenting**

Not applicable in the context of this report

## **7.8 Consultation and Engagement**

- 7.8.1 A public consultation has been undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee. The results are being collated and are due to be presented to



Policy & Resources committee for review.

7.8.2 Members have been encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers are also working with their community networks to promote the Area Committees.

7.9 **Environmental Impact**

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

7.10 **Insight**

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

## 8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24<sup>th</sup> May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Council Committee, 19<sup>th</sup> October 2021, West Finchley Neighbourhood Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=10837&Ver=4>

Policy & Resources Committee, 9<sup>th</sup> December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24<sup>th</sup> May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8<sup>th</sup> June 2022

[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)

NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

# AREA COMMITTEE East

*Community Infrastructure Levy  
(CIL) – Budget & Scheme  
Update*

*26<sup>th</sup> January 2023*



## AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>551,889</b>	<b>541,417</b>	<b>417,606</b>	<b>417,606</b>	

<b>Allocations</b>					
Brunswick Park					-
East Finchley	(9,135)	(110,000)			<b>(119,135)</b>
Finchley Church End					-
Friern Barnet	(15,252)				<b>(15,252)</b>
Garden Suburb		(14,283)			<b>(14,283)</b>
Golders Green					-
West Finchley					-
Woodhouse					-
<b>Total Allocations</b>	<b>(24,387)</b>	<b>(124,283)</b>	-	-	<b>(148,670)</b>

<b>Completed Schemes</b>					
Net Underspends / (Overspends)	13,915	472			<b>14,387</b>
<b>Net</b>	<b>13,915</b>	<b>472</b>	-	-	<b>14,387</b>

<b>Budget for next meeting</b>	<b>541,417</b>	<b>417,606</b>	<b>417,606</b>	<b>417,606</b>	
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### Commentary

- **The total available budget is £417,606**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £148,670 has been awarded in this financial year
- An underspend returned to the CIL budget, totalling £14,387

# Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2021/22	29/06/2021	Halliwick recreation ground - park furniture (picnic tables) and parks games equipment (variety of park installed games)	Pauline Coakley-Webb	13,680	Barnet - Greenspaces	Jan 2023: Picnic tables and table tennis tables installed. Awaiting final costs for the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Halliwick Recreation Ground - Table Tennis Table	Pauline Coakley-Webb	8,000	Barnet - Greenspaces	This scheme is now merged with other CIL funded Halliwick Recreation Ground Project and there are being delivered together.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	13/06/2018	Lighting of the Central Square Minyan	John Marshall	5,000	Barnet - Street Lighting	May 2022: Barnet lighting team have agreed a scheme with the community group - awaiting dates for the contractor to complete works
East	Golders Green	F&GG	Golders Green	2021/22	22/03/2022	Princes Park - playground scheme	Dean Cohen	150,000	Barnet - Greenspaces	Jan 2023: Two phases of consultation have been undertaken with a final design and plan agreed upon. Orders to be raised in Jan with works expected in Spring 2023 once the ground conditions allow.
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update
East	Woodhouse	F&GG	Woodhouse	2021/22	22/03/2022	Fallowfields Community Centre - Peabody HA to refurbish the building for community use	Geoff Cooke	56,500	Community Grant	Peabody contacted and delivery plan requested to release the funding (Jul-22)
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered
East	East Finchley			2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Claire Farrier / Arjun Mittra	10,000	Community Grant	To follow up with GBL to arrange Community Grant application and payment
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Community Grant	To follow up with Friends Group to arrange Community Grant application and payment

# Area Committee East – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mittra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24

## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>

<b>Allocations</b>		
West (Hendon)	130,400	<b>42,425</b>
North (Chipping Barnet)	201,810	<b>165,508</b>
East (Finchley & Golders Green)	140,365	<b>243,179</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>451,112</b>

Underspends	27,425	8,582
Overspends	-	270
<b>Net</b>	<b>27,425</b>	<b>8,852</b>

<b>Budget Remaining</b>	<b>27,425</b>	<b>35,165</b>
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# Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Councillor Rutter	2,000	Highways	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Councillor Lemon	25,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Osidge Lane DYL request	Councillor Lemon	5,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	Highways	Surveys complete and data analysed. COD to be drafted for approval in Q4
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	Finchley Road	Councillor Clarke	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	West Heath Drive/Road/Avenue	Councillor Zinkin	15,870	Highways	Feasibility in Progress to be completed Q1 23/24
East	East Barnet	Finchley & Golders Green	N/A	2022/23	N/A	School Streets St Mary's	Councillor Grocock	20,326	Highways	Feasibility in Progress to be completed Q4
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Councillor Mittra	15,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Implementation	Committee Report	18,700	Highways	Awaiting implementation dates from contractor. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24



# Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Councillor Marshall	5,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Highways	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Addison Way/Oakwood Road	Councillor Mire	2,500	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Deansway		15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	N/A	Decoy Ave - Feasibility	Councillor Cohen	11,970	Highways	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	N/A	Wentworth Road - Traffic Surveys	Councillor Cohen	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Hervey Close	Councillor Houston	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Fursby Avenue/Argyle Road	Councillor Rich	10,300	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Park view Road CPZ - Parking Surveys / finalise CPZ (to be made Perm )	Councillor Ross Houston	13,510	Highways	Experimental scheme went live 30 May. Surveys complete data received. COD to be produced and approved for scheme to be made perm this month
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Highways	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
→ East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Councillor Cooke and Petition	15,000	Highways	Feasibility in Progress to be completed Q1 23/24

# Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	N/A	Blundell Road	Councillor Conway / Councillor Gurung	15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	Highways	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Highways	Feasibility in Progress to be completed early Q1
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	Highways	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Highways	Change of scope additional funds being requestd from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	Highways	COD to be produced and submitted for approval in Q4
West	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Mowbray Road - Speed Survey	Councillor Mearing Smith	2,000	Highways	Speed Survey in Progress to be completed Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
West	Garden Suburb	Hendon	N/A	2022/23	N/A	Deans Way	Councillor Mearing-Smith	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Highways	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Highways	Feasibility in Progress to be completed Q4

# Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Lyonsdown Road	Petition	3,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	York Road Speed Survey	Councillor R Barnes	2,000	Highways	Scheme approved in Dec 22 to be programmed in Q1
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor and Greenspaces for the tree removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Councillor Smith	2,000	Highways	Change of scope additional funds being requestd from RS&P
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway	Councillor Duschinsky	2,400	Highways	Implementation in Progress. VAS relocation complete with . Road markings outstanding - awaiting dates from Contractor
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway Parking Review	Councillor Duschinsky	10,000	Highways	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	N/A	Dollis Road Feasibility	Councillor Duschinsky	7,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	N/A	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Councillor Duschinsky	7,985	Highways	Consultation complete. Results being analysed and COD to be produced if any objections received. Expected completion Q4
North	Mill Hill	Hendon	N/A	2022/23	N/A	Millway - Parking review Implementation	Report	6,051	Highways	Feasibility in Progress to be completed Q1 23/24

# Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Totteridge & Woodside	Hendon	Totteridge	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Highways	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	N/A	Hendon Wood Lane	Committee Report	12,870	Highways	Scheme Complete
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Mays Lane	N/A	25,000	Highways	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Ark Academy Pedestrian Crossing	Report	60,000	Highways	Surveys complete, awaiting data from supplier. Officers to finalise the design and produce implementation package. Expected completion Q4
North	Underhill / High Barnet	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	Report	16,650	Highways	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Speeding on Oakleigh Park South	Councillor Rose	2,000	Highways	COD to be produced and submitted for approval in Q4

# Area Committee East – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mitra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24

# Area Committee North – CIL Schemes (Highways)

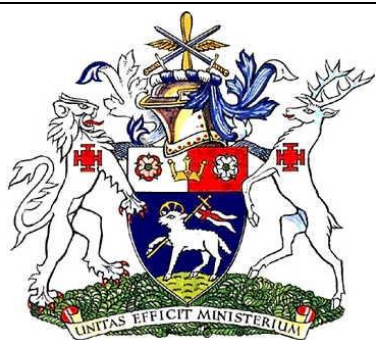
New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.

# Area Committee West – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Scheme complete
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Scheme complete
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Scheme complete

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## East Area Committee

26<sup>th</sup> January 2023

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Report of</b>	Graeme Clayton – Capital Delivery Project Manager, Customer & Place
<b>Wards</b>	Brunswick Park, East Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, West Finchley and Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendix 1 – Members NCIL applications Appendix 2 – SMAF Concept Design (Site Wide) (Cllr Dan Thomas) Appendix 3 – SMAF Connecting Finchley TC to Dollis Valley (Cllr Dan Thomas) Appendix 4 – SMAF Public Consultation (Cllr Dan Thomas)
<b>Officer Contact Details</b>	Graeme Clayton – Capital Delivery Project Manager, Customer & Place Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

### Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

## Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
  - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
  - (b) defer the application for funding for further information, giving reasons; or
  - (c) reject the application, giving reasons.

### 1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Woodhouse	Summerside Primary Academy	Anne Hutton	58,577.05
Brunswick Park	Brunswick Park – Playing Facilities	Paul Lemon	35,000
Friern Barnet	Halliwick Recreation Ground – environmental project	Pauline Coakley-Webb	50,000
Finchley Church End	St Mary-at-Finchley improvements	Dan Thomas	138,300
East Finchley	Warm Hub for Green Man	Arjun Mittra	15,260

## **REASONS FOR RECOMMENDATIONS**

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: East, East and East.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## **4. IMPLICATIONS OF DECISION**

### **4.1 Corporate Priorities and Performance**

- 4.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

### **4.3 Social Value**

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

#### **4.4 Legal and Constitutional References**

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

#### **4.5 Risk Management**

4.5.1 None in the context of this report.

#### **4.6 Equalities and Diversity**

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## 4.7 Corporate Parenting

4.7.1 None in the context of this report.

## 4.8 Consultation and Engagement

4.8.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

## 4.9 Insight

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

## 4.10 Environmental Impact

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

# 5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CIId=692&MIId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24<sup>th</sup> May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8<sup>th</sup> June 2022

[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)

NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Summerside Primary Academy</b>
Raised by (Councillor):	<b>Cllr Ann Hutton</b>
Ward:	Woodhouse
Member Request:	Summerside Primary School
Funding Requested	£58,577.05
<b>Funding Requested: £58,577.05</b>	<p><b>Scheme Community Benefits</b></p> <p>We are working towards becoming a Family Contact Centre, run by CAFCAS, where separated parents can spend high quality supervised time with their children, using our buildings, extensive grounds and the outdoor play equipment to spend quality time together during contact or while waiting for contact to begin. We have a former-site manager’s house onsite which may be particularly suited to this as it provides a homely setting. There is not a local Contact Centre which families can use, so children and separated parents currently have to travel far to spend time together. This will greatly benefit families in the local area.</p> <p>Please note: One of our partner organisations is planning a different project for community use at the back of our site, bordering Summers Lane, on community access land which will include a Community Garden and Community Outdoor Gym.</p> <p>We are also hoping to enter into an arrangement with a local Football Club where they will secure external funding, sign a long lease with us and install improved pitches on our field for weekend lets, which will increase weekend use and bring in additional income for Summerside. We plan to use some of this additional income to transform a derelict building near to our field into toilets and</p>

changing rooms.

**All weather soft surface under existing play equipment £21,286.50+VAT**  
Current equipment with grass beneath



**New “trim trail” selected by school council with all-weather soft surface**  
soft surface total £21,336 +VAT including equipment and wet pour



**Early years climbing equipment £10,629.36+VAT**





**Total 3 projects above: £53,251.86+VAT**

**10% Contingency for installation of equipment: £5,325.19 of net amount**  
 To be returned to Barnet Council if not needed

**Total requested: £58,577.05 (We will claim the VAT back, so we are only requesting for the net amount)**

In consultation with (e.g. named Officer):

- Is within the parameters outlined in CIL statutory and regulatory definitions
- Falls within the CIL Funding Priorities agreed by the relevant Area Committee
- Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application
- The scheme has considered any potential impact on the Council's Strategic portfolio

**The organisation**

Summerside Primary School is located on Crossway, North Finchley. Our school motto is Creating excellence – Inspiring success for all.

Summerside is a two-form entry school from Reception to year 6 and has a Nursery for children from the term after they are 3 with 26 full-time places. There are 430 pupils on roll and 60 members of staff. Children at the school are aged between 3 – 11 years.

Although the school site sits in an area of broadly average deprivation, our pupil base has a diverse social intake which averages out into the top 20% of school

including those considered for strategic CIL funding

- The scheme has no ongoing incremental revenue costs to the Council
- That the scheme budget is forecast accurately
- That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

nationally for deprivation. The proportion of children eligible for support through Free School Meals is above average at 30%.

We are proud to serve such a dynamic community and we celebrate its rich linguistic and cultural intake.

- There are 40 languages spoken at Summerside.
- 70% of pupils at Summerside Primary speak English as an Additional Language (EAL), which is significantly higher than the national average. In addition, a large proportion of our parents also do not speak English as a first language.
- The proportion of pupils identified as SEND is 22.27%. Summerside is home to Barnet's specialist primary provision for Deaf children. All children at Summerside benefit from learning British Sign Language. There are 28 pupils with EHCP plans (6.5%). We recognise that both figures are above significantly above national averages.

Although the above contextual information outlined brings with it a range of challenges and barriers to learning, we recognise that by understanding the challenging circumstances many of our children live in and the experiences they have given us a clear starting point for creating a curriculum that can harness their strengths and experiences and add in those that many would typically miss out on.

Many of our families live in insecure rented or houses of multiple occupancy where privacy and outside space are difficult to access. Between The school also provides opportunities for the local community to enjoy the playground facilities.

### **The scheme**

Installation of **wet pour under our existing play equipment** so it can be used all year

**Quote 1: Abacus / £21,286.50 / 5 January 2023**

Quote 1: DCM surfaces / £21,582/ 5 August 21 uplifted by 10% to account for the date of the quote

Quote 3: RTC safety surfaces LTD/ £23,561/ 19 May 2022) uplifted by 5% to account for the date of the quote

The preferred supplier are Abacus and b RTC safety surfaces LTD based on the responsiveness and efficiency seen so far as well as cost. Both contractors are approved as reliable and trusted suppliers by our Trust, Reach2, which means they are financially secure, have a track record of working with schools to complete projects, have relevant safety checks in place, etc. Due to costing we would pick Abacus as our first choice.

Installation **a trim trail and wet pour under the play equipment** so it can be used all year

**Quote 1 – Fawns/ 21,336/ 22 December 2022 and includes a 5% price increase from February**

Quote 2 - Abacus/ £24,885.15/ 5 January 2023

Quote 3 - Caloo Ltd /24,705/ 16 June 2022 uplifted by 5% to account for the date of the quote

The preferred supplier are Fawns and Abacus based on the responsiveness and efficiency seen so far as well as cost. Both contractors are approved as reliable and trusted suppliers by our Trust, Reach2, which means they are financially secure, have a track record of working with schools to complete projects, have relevant safety checks in place, etc. Due to costing we would pick Fawns as our first choice.

**Installation of Early Years climbing equipment**

**Quote 1 – Company Fawns/ £10,629 / 22 December 2022 and includes a 5% price increase from February**

Quote 2 – Online playgrounds / £13,321/ 17 October 2022 uplifted by 5% to account for the date of the quote

	<p>Quote 3 - Duncan and Grove / £18,449.20/ 2 November 2022</p> <p>The preferred supplier is Fawns as they are one of the Reach2 preferred company as they have done similar work in other Reach2 school at good standards. Due to costing we would pick Fawns as our first choice.</p> <p><b>Contingency</b> for the play equipment projects at 10% to be returned to Barnet if not needed: <b>£5,325.19 of net amount</b> due to constantly rising costs and uncertainty built into any construction project</p> <p>The budget is supported by a design and quote from a supplier specialising in the delivery of school playground schemes. Funding will be provided as a grant and delivered by the school.</p> <ul style="list-style-type: none"> <li>• The budget is within the range of NCIL awards reviewed/approved at Area Committee.</li> <li>• The scheme is eligible for CIL expenditure as infrastructure.</li> <li>• The scheme is within the priorities as set out by the Area Committee</li> </ul>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Brunswick Park – Playing Facilities</b>
Raised by (Councillor):	<b>Cllr Paul Lemon</b>
Ward:	Brunswick Park
Member Request:	Brunswick Park – new play equipment and additional fencing
Funding Requested (£):	£35,000 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Lemon is requesting £35,000 for the purchase and installation of new play equipment and additional fencing for the Brunswick Park playground facilities.</p> <p>A site visit has been undertaken by Greenspaces officers with the Cllr and a budget sum advised based on similar schemes undertaken by Barnet approved contractors.</p> <p><b>Total £ 35,000</b> <i>(includes contingency and officer project time – and any surplus funds will be returned to the committee budget)</i></p> <p><b><u>Community Engagement / Benefit</u></b>  Greenspaces will organise an engagement activity with Brunswick Park School (located beside the play area) to ensure that the right equipment is selected. The officer advice is that no full public consultation is required for the proposed scheme.</p> <p>The additional equipment will provide a focus for toddlers which is currently under provisioned.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The scheme costs and delivery of the project have been agreed

	with Greenspaces Officers – Mat Gunyon.
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## Area Committee – Neighbourhood CIL Funding Application Form

Title	Halliwick Recreation Ground – environmental project																
Raised by (Councillor):	Cllr Pauline Coakley Webb																
Ward:	Friern Barnet																
Member Request:	Halliwick Sustainable Urban Drainage System (SUDS)																
Funding Requested (£):	£50,000 (Greenspaces)																
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Pauline Coakley Webb is requesting funding for Halliwick Recreation Ground.</p> <p><b>Outline</b> The Council as the Lead Flood Authority (LFA) has been working in partnership with the Friends of Halliwick Recreation Ground to design and develop a SUDS for the park. This new asset will help to protect 33 homes from the risk of flooding from surface run off as well provide a new habitat and ecological asset for the park.</p> <p>The Council has secured external funding through Thames Water and The Environment Agency for the delivery of the scheme, the Council is also partner funding the scheme from its existing capital programme however the scheme has a shortfall of £50,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Item</th> <th style="text-align: right;">Expenditure</th> <th style="text-align: right;">Funding</th> </tr> </thead> <tbody> <tr> <td>Scheme Costs</td> <td style="text-align: right;">£750,000</td> <td></td> </tr> <tr> <td>Barnet Capital Programme</td> <td></td> <td style="text-align: right;">(£225,000)</td> </tr> <tr> <td>External Funding</td> <td></td> <td style="text-align: right;">(£475,000)</td> </tr> <tr> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: right;"><b>£750,000</b></td> <td style="text-align: right;"><b>(£700,000)</b></td> </tr> </tbody> </table>	Item	Expenditure	Funding	Scheme Costs	£750,000		Barnet Capital Programme		(£225,000)	External Funding		(£475,000)	<b>TOTAL</b>	<b>£750,000</b>	<b>(£700,000)</b>
Item	Expenditure	Funding															
Scheme Costs	£750,000																
Barnet Capital Programme		(£225,000)															
External Funding		(£475,000)															
<b>TOTAL</b>	<b>£750,000</b>	<b>(£700,000)</b>															

At a previous meeting of the committee funding was allocated to Halliwick Recreation Ground for a number of workstreams including the provision of Multi Use Games Area goals. Due to other parallel projects which meant a space was no longer available for the goals the Greenspaces Team and Friends Group agreed to hold off order the units. As such it is proposed that the unspent funding of £7,200 which was to fund the goals be reallocated as a contribution towards this scheme as follows;

<b>Item</b>	<b>Funding</b>
Reallocated Goals Funding	(£7,200)
Additional Funding request	(£42,800)
<b>TOTAL</b>	<b>(£50,000)</b>

The scheme was developed following a series of consultation and engagement activities and events with the local stakeholders and residents. The final design has been priced by a quantity surveyor and is planned for procurement in early 2023.

The final design and works specifications include improvements across the wider park such as bins, benches and footways. From the beginning of the scheme the Friends of Halliwick Recreation Ground have been involved with scheme and have shown their support of the scheme and specifically have noted that the con-design approach was well managed and welcomed by all.

**Links to priorities**

This proposal links to the Committee's key priorities of community engagement by:



	<ul style="list-style-type: none"> <li>• bringing a range of people and organisations from the local area together</li> <li>• sustainability with the focus on developing a new draining and ecological asses in the park; public health thorough the well-being benefits of both the communal activity and for residents visiting the park</li> <li>• and community safety by building community connections and increasing the number of people and activities in the park.</li> </ul>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The scheme has been reviewed for delivery and the budget by Ruchi Sayal – Senior Flood Risk Manage, Highways &amp; Matthew Gunyon – Head of Greenspaces.</p>

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Warm hub for the Green Man</b>
Raised by (Councillor):	<b>Arjun Mittra</b>
Ward:	East Finchley
Member Request:	Warm Hub Scheme - Furnishings & Refurbishment, running costs, staff costs, advertising and food costs for cost-of-living scheme.
Funding Requested (£):	£15,260
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	<p>Our aim is to provide a free, warm and welcoming space for Peabody and local residents who are struggling with the cost of food crisis, isolation or the estate's failing heating systems. The Green Man N2 Warm Hub and its associated activities will be inclusive, non-judgmental and adhere to safeguarding regulations.</p> <p>This is a request for a one-off set of support because of the nature of this winter's cost of living crisis, and there are no on-going costs of this project.</p> <p>The detailed scheme and budget are outlined in the supporting documentation below.</p>
And Area Lead Officer (NAME), on (DATE):	

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please see attached document in the application below.

# Green Man N2 Warm Hub

## Vision, Partners & Costings

VISION		
Aim	Our aim is to provide a free, warm and welcoming space for Peabody and local residents who are struggling with the cost of food crisis, isolation or the estate's failing heating systems. The Green Man N2 Warm Hub and its associated activities will be inclusive, non-judgmental and adhere to safeguarding regulations.	
Strategy	<p>Our approach:</p> <ul style="list-style-type: none"> <li>• Launch a new <b>Warm Hub Lounge</b> (using Meeting Room 1 &amp; 2 in the Green Man) to be available two mornings and afternoons each week. In addition to a heated space, refreshments and regular activities, each session will also offer a specialist benefits advisor.</li> <li>• Relaunch <b>Free Food Fridays</b>: serving a simple hot meal every Friday at teatime.</li> <li>• Introduce a weekly <b>Grocery Bag Bingo</b> at Hope North London's Coffee Morning</li> <li>• Add Warm Hub related activities into other existing groups</li> </ul> <p>Promotion:</p> <ul style="list-style-type: none"> <li>• Print flyers for Warm Hub Lounge, Free Food Fridays and HNL Coffee Morning.</li> <li>• Advertise existing activities and groups that already run at the Centre which relate to warm hub activities.</li> <li>• Register at warmwelcome.uk and with similar networks</li> </ul> <p>Review:</p> <ul style="list-style-type: none"> <li>• This initial pilot will be run for three full months (January to March 2023), then reassessed and any changes needed will be made.</li> </ul>	
PARTNERS		
Green Man Management Group	Space, volunteers, H&S, advertising and equipment	
Peabody	Volunteers and funding	
Barnet Council	Funding	
Hope North London	Equipment, resources, knowhow and existing activities	

<b>COSTINGS</b>		
Grocery Bingo	12 sessions, feeding 25 households, cost per session £100	<b>£1200</b>
Free Food Friday	12 sessions, feeding 75 people at each session, cost per session £200	<b>£2400</b>
Warm Hub Lounge refurb	New furniture and soft furnishings Peabody will repaint meeting room 1 & 2	<b>£6500</b>
Warm Hub Lounge running costs	4 session for 12 weeks, cost per session £20	<b>£960</b>
Benefits Advisor	4 sessions for 12 weeks £3,200 - based on annual cost of £30,000pa plus on costs	<b>£3200</b>
Advertising	Revamp existing advertising, both paper and online, launch Green Man N2 Warm Hub social media including Facebook page	<b>£1000</b>
<b>Total cost</b>		<b>£15,260</b>

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>St Mary-at-Finchley landscape improvements to the churchyard adjoining Hendon Lane, as a gateway to Finchley Central Town Centre</b>
Raised by (Councillor):	<b>Dan Thomas</b>
Ward:	Finchley Church End
Member request:	Lifting and relaying York stone forecourt, new layout of adjacent section of churchyard including paths, benches, boundary treatment and planting. This is to improve safety and accessibility, encourage greater use of the space by the public and facilitate use by neighbours Barnet Mencap, for outdoor meetings and horticulture training. Also a new path link to Church End Gardens.
Funding Requested (£):	£138,300 (55% of project costs)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits</li> </ul>	<p><b>Officer Engagement:</b></p> <p>This application has been discussed with and is supported by Philip Hoare (Assistant Director, Parking and Area Lead Officer). Discussed at a meeting on 14 October 2022 and subsequently. Also supported by Tess Warburton, Town Centres Investment Manager, with many discussions during 2021 -2023. Also discussed with Daima Aromolaran, 14 October</p> <p><b>Alignment with the Corporate Plan and Area Committee Priorities:</b></p> <p>The benefits of the project are within the statutory CIL parameters and comply with the current Corporate Plan, as explained on page 2.</p> <p>Benefits also align with emerging themes of the new Corporate Plan and East Area Committee priorities, both of which are due to be finalised following recent consultation. In particular, benefits comply with the following principles of area committee priorities:</p> <ul style="list-style-type: none"> <li>• Public mental health including access to high quality green space</li> <li>• Collaboration with strategic partners</li> <li>• Community Engagement – please see details of consultation held at neighbourhood level below</li> <li>• Placing Shaping – identifying opportunities to promote sustainability opportunities within the</li> </ul>

<p>have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>place</p> <ul style="list-style-type: none"> <li>• Natural environment and biodiversity – investment in our natural environment which will have a positive impact on sustainability goals</li> </ul>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>SMAF Concept Design Site Wide</p>

## The case for funding

### Objective

The specific objective of this grant is to improve the space between St Mary-at-Finchley parish church and Hendon Lane N3. This will form the Phase 1a of a project by St Mary-at-Finchley, working with LB Barnet Estates, to maximise use of the churchyard by local people, town centre visitors and especially by Barnet Mencap, whose offices are across the road at 35 Hendon Lane. The landscape concept design aims to create a special courtyard garden in a part of the public realm which is currently under-utilised. Views of the Grade II\* listed church will be significantly improved at the south-west gateway to Finchley Central Town Centre.

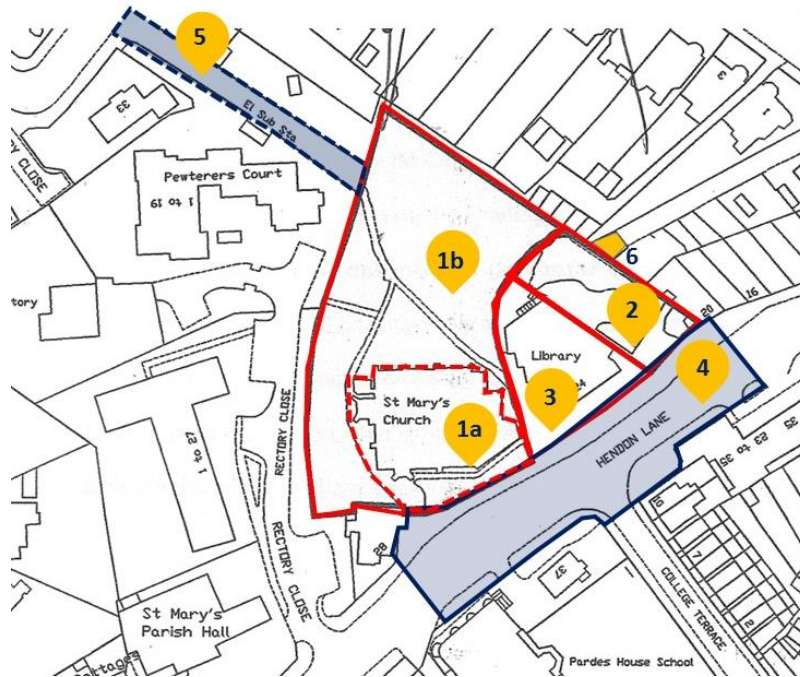
Concurrently, St Mary-at-Finchley is aiming to repair the church roof and carrying out heritage related activities partly funded by a £250k National Lottery Heritage Fund application, combined with additional fundraising by SMAF (£100k to date).

The broader objective is for SMAF to work with LB Barnet in the next few years to improve the whole of the churchyard, based on the landscape masterplan. This includes redesign of Church End Gardens to create a small urban square, integrating 24 Hendon Lane into the streetscape, repositioning the bus stop to a wider, more accessible position, and creation of a raised table crossing to slow traffic entering the town centre. Improvements to the existing footpaths linking Hendon Lane to Church Crescent and a new path connection through Church End Gardens, will aim to increase use of historic walking routes to the church and town centre (linking with Dollis Valley Greenwalk and the Capital Ring) and reducing current anti-social behaviour issues in the churchyard and Church End Gardens. Estates, Green Spaces and Highways will all be involved in later phases.

The proposed project phase plan below links to the Concept Design – Site Wide, which St Mary-at-Finchley commissioned in 2021. This CIL application includes Phase 1a south front of the church and Phase 1b, a path extension from the northern part of the churchyard through Church End Gardens, which would start to address the anti-social behaviour issues of the current single entrance layout, by increasing pedestrian movement through the space.

Phase 2, the redevelopment of Church End Gardens as an urban pocket park in conjunction with Green Spaces, would most likely require a further CIL fund application and is currently planned for late 2024-2026.





- PROJECT PHASES:**
- 1a **Church & South Front 2023/24**  
St Marys/Estates with CIL & Lottery funding
  - 1b **Churchyard 2023-25**  
St Marys/Estates with CIL funding for path extension
  - 2 **Church End Pocket Park 2024-26**  
St Marys /Green Spaces with CIL funding
  - 3 **24 Hendon Lane**  
timing to be agreed Estates
  - 4 **Bus stop & raised table** Highways
  - 5 **Path to Church Crescent**
  - 6 **Unit for sale**

### Site Management History

St Mary-at-Finchley church is the oldest building in the district and is the principal building in the Church End Conservation area. The churchyard wraps around the church and 24 Hendon Lane (formerly Church End Library). There is a main footpath running through the churchyard linking to Church Crescent.

The churchyard is maintained by LB Barnet under the Disused Burial Grounds Act of 1884 and later legislation. A 21 year agreement between St Mary-at-Finchley and LBB sets out the maintenance conditions.

### Consultation

Public consultation was carried out by St Mary-at-Finchley during March 2021 to explore the community's level of support for the project, which elements of proposals were considered the most important and the type of funding strategy. There was strong support for a wider project than just the church roof. People wanted the churchyard to be improved and be more welcoming, safe to walk through and attractive. Respondents were residents, workers, parishioners, hall users and people who only walk through the site currently, including a diversity of faiths, ethnic groups and ages, providing excellent representation of Finchley's population. The survey results can be provided if required.

## **Benefits of the Project**

The project links with many goals of Barnet's Corporate Plan 2019-2024 by:

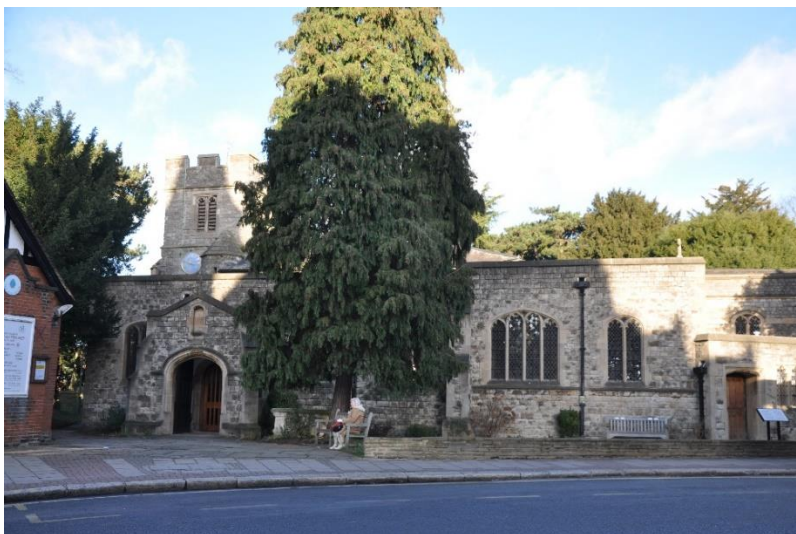
- encouraging the use of public transport, walking and cycling through the 'healthy streets' approach
- using green spaces to promote health and wellbeing
- supporting the growing population with the transformation of parks and open spaces
- helping to support working age adults with mental health needs
- supporting the voluntary, community and faith sector to build capacity for meeting the needs of residents
- encouraging residents and local businesses to play an active role in shaping their high streets.

The proposed improvements would also achieve many of the aims of the draft Finchley Central Town Centre Public Realm Design Framework;

- reaffirm historic identity using high-quality materials in the heritage character area of Church End CA
- make walking safer and more enjoyable as part of the 15min neighbourhood
- provide more civic spaces for workers and local people to sit and relax
- create unique areas on the high street
- information boards will celebrate the local history, such as the Listed Cartwright memorial
- detail planting design will incorporate the suggested species mixes from the design framework, which will be used elsewhere in Finchley Central
- the church frontage and Church end Gardens are a key gateway space into Finchley Central and also link with Dollis Brook - signage, wayfinding and the opening up of the space will support this
- improvements to accessibility at the front of the church, introduction of wayfinding elements for the route to the Dollis Brook and the coordination with estates work will all support and improve the general town centre accessibility
- cycle parking will be incorporated, using the product specified in the design framework
- the proposals for the church frontage will act as a pilot for future use of Church End Gardens and the glade in the churchyard, which are well suited to be an outdoor classroom, rest point, quiet space and/or informal play space.

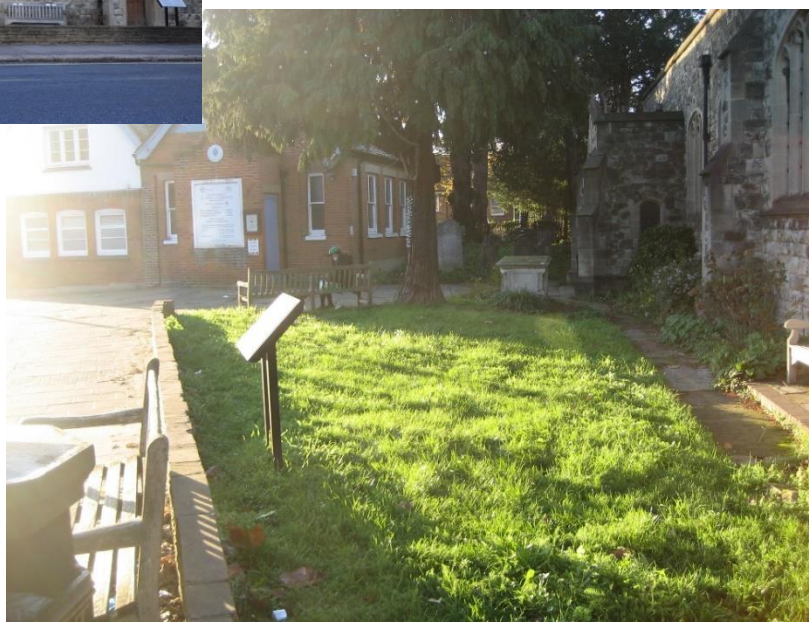
The proposed partnership between SMAF and Barnet Mencap will provide the opportunity for the redesigned space to be used as an outdoor meeting place/classroom and will connect people with learning disabilities/mental health issues to their local community and natural environment. Mencap staff will teach horticultural skills to their young adult clients. The Mencap building has no outdoor space and although it is directly opposite Church End Gardens, that area is unsuitable because of the very uneven paving and presence of sharps in planting areas. Mencap have successfully ran horticulture training at their Hendon site.

The landscape design aims to show the beautiful exterior of the historic church building to people and create a high -quality space that people want to linger in. This project will benefit the local community, as the population of the local area increases and more people do not have private gardens. It will add to the existing SMAF open door policy (during daylight hours), to provide a place of peace and refuge, available to anyone.



The south front of St Mary-at-Finchley, facing Hendon Lane, with Lawson Cypress

The lawn, narrow uneven stone path leading to the up to the bench



Vestry door, with an unnecessary step

## Design

The concept design, produced by landscape architects Above Zero, aims to achieve a high-quality courtyard garden. The existing uneven York stone paving will be lifted from the front and west end of the church and intact slabs cleaned and relaid, to provide level access to the main south doors and Vestry door. To avoid having to purchase additional, expensive York stone slabs, the path on the western side of the church will be remade in standard concrete slabs as used elsewhere in Finchley Central.

The Lawson Cypress would be removed. It obscures the view of the church from Hendon Lane, particularly the mediaeval tower and is contributing to the problem with lifting, uneven stone slabs. Three benches will be repositioned below three windows, with space for a wheelchair beside. The current poor-quality lawn, which slopes towards the church, will be slightly raised by 250mm, to allow soil improvement of the existing heavy clay soil and ensure planting maintenance does not interfere with burials below. Archive photos show dense arrangement of graves, the headstones were probably relocated when the building was extended in 1932.



The semi-circular lawn will feature the original Georgian stone sundial base with a new sundial fitted to it. The sundial was painted by JMW Turner in 1793 (see left), near to the SE corner of the church. The sundial was relocated to the north side of the church, presumably in 1932 and it is now in perpetual shade.

Ornamental planting with low, flowering shrubs and 'naturalistic style' perennials will wrap around the lawn and provide visual interest for passers-by and people within the courtyard garden.

The existing wall will be replaced with an artistic style low wall and railing boundary to define the space. A new access point will be formed near to the bus stop, allowing people waiting for a bus to easily step into the space.

### **Ongoing costs**

LB Barnet Estates are responsible for the maintenance of this section of the churchyard, however the current condition makes it difficult to maintain to a high standard. Once the work is completed, the improved condition of the hard surfaces, especially paving, will mean reduced maintenance costs. There will be a minimal increase in the area of path surfaces. There will be an increase in the ornamental planting, as currently there is only a shrub border along the building, maintained by SMAF. Barnet Mencap will be involved in the establishment and maintenance of the additional planting. The lawn will be reduced by approximately half of the current area, reducing regular mowing requirements.

### **Implementation and proposed Timescale**

The project team from St. Mary's comprises a Chartered Engineer (Church Warden), Chartered Landscape Architect (Deputy Warden) both working on a voluntary basis and the rector of St Mary's. Construction will be by a landscape contractor, supervised by the building works project manager or landscape architect and quantity surveyor.

The proposed project dates will be;

- submission of funding applications (other than CIL) spring 2023
- detail design and planning applications summer 2023
- tender period & start of construction autumn 2023.

## Finances

The project costs to December 2022 have been met by St Mary-at-Finchley and total £13,900 including:

- Topographic survey of Churchyard, Church End Gardens and Hendon Lane frontage
- Tree survey of Churchyard, Church End Gardens and Rectory Close
- Geophysics survey of Church End Gardens (to establish burial existence, layout and depth)
- Landscape Concept Design for Churchyard and Church End Gardens
- Development of Concept Design & Risk Assessment for Phase 1a & 1b
- Cost analysis by a consultant Quantity Surveyor (Trevor Groom of Press & Starkey)
- Project development.

St Mary-at-Finchley has raised over £100k towards the churchyard and building capital works and the heritage activity costs and is continuing to fundraise internally and to make applications to smaller grant bodies. Barnet Mencap is fundraising for their part of the project costs.

### Proposed project funding breakdown

	£
LB Barnet CIL fund (55% of project cost)	138,300
SMAF costs already incurred to Dec 2022 (surveys, fees etc)	13,900
SMAF fundraising to Dec 2022	50,000
SMAF fundraising by Oct 2023	30,000
Fundraising from other grant bodies by Oct 2023	18,000
Fundraising by Barnet Mencap by Oct 2023 (planting)	3,000
	<u>£253,200</u>

### CAPITAL WORKS Estimated Costs

	£
1 Remove Lawson Cypress and root bowl	1,100
2 Relaying of paving adjacent south porch	11,300
3 New path and setts from south porch to east vestry plus new steps	4,500
4 New low stone wall and artistic railings	13,200

5	Raised sandstone kerb and new planting bed to south entrance	6,600	
6	Restore, relocate sundial in new raised bed, new dial (provisional sum)	5,000	
7	2 No. entrance bollards	1,000	
8	Relocate church enamel interpretation lectern	500	
9	Electrical conduits for entrance lighting (provisional sum)	1,000	
10	3 No. benches under south windows	6,000	
11	Drainage - raising 3 gullies/ inspection chamber levels (provisional sum)	2,500	
12	New paving to west door	4,500	
13	New steps to Cartwright Memorial	2,000	
14	Relay paths west end of church (replace lifted flagstones with bitmac)	2,000	
15	Planting 60m2 (provisional sum)	3,000	
16	Signage and interpretation (provisional sum)	15,000	
17	Conservation of churchyard monuments and railings (provisional sum)	25,000	
18	Cycle rack for 3-5 bikes (provisional sum)	1,500	
19	New path link to Church End Gardens (Phase 1b)	9,000	
20	Supervision/preliminaries	15,000	£129,700
	<b>Capital Works Contingency 10%</b>		£12,970
	<b>Inflation 20% assumed construction by end 2024</b>		<u>£25,940</u>
	<b>Capital works subtotal</b>		<b>£168,610</b>

## FEES

**Development Costs** £

Landscape Architect Provisional Sum	5,000		
Quantity Surveyor Provisional Sum	1,000		
Archaeology Provisional Sum	2,000		
Underground services and drainage survey Provisional Sum	2,000		
<b>Delivery Costs</b>			
Landscape Architect/Principal Designer Provisional Sum	10,000		
Quantity Surveyor Provisional Sum	3,000		
Archaeology Provisional Sum	5,000	28,000	
<b>Fee Contingency 10%</b>		2,800	
<b>PROJECT SUBTOTAL</b>			<b>£199,410</b>
VAT 20%			39,882
SMAF costs already incurred to Dec 2022 (Surveys, fees etc)			13,900
<b>ESTIMATED TOTAL PROJECT COST</b>			<b>£253,192</b>



# St Mary at Finchley Churchyard and Church End Gardens Concept Proposals (Scale 1/500 @ A3)



Example Image. Prairie style planting to SUDs water storage areas and beneath new tree planting in hard landscape areas.



Example Image. New gateway from Rectory Close into Churchyard.



Existing Photograph from Rectory Close towards West Tower, West Door and Obelisk Memorial to Major John Cartwright.



Example Image. Railings with open character to define boundary but allow clear views to meadow and memorials.



Existing Photo. Chest Tomb to Elizabeth Norris with complete railing to surrounds



Example Image. Planting beneath new tree planting in hard landscape areas



Example Image. Linear plank paving, wide footpaths with planting to flanks.

Rev A: Detail added to Front and West of Church 13.12.2022

Project: St Mary at Finchley. N3 1TR

Drawing Title: Concept Design

Scale: A3: 1/500 A1: 1/250	Date: 13/12/2022
Status: Concept	Drawn: ES Checked: TS
Drawing Number: 071.01.03	Revision: A

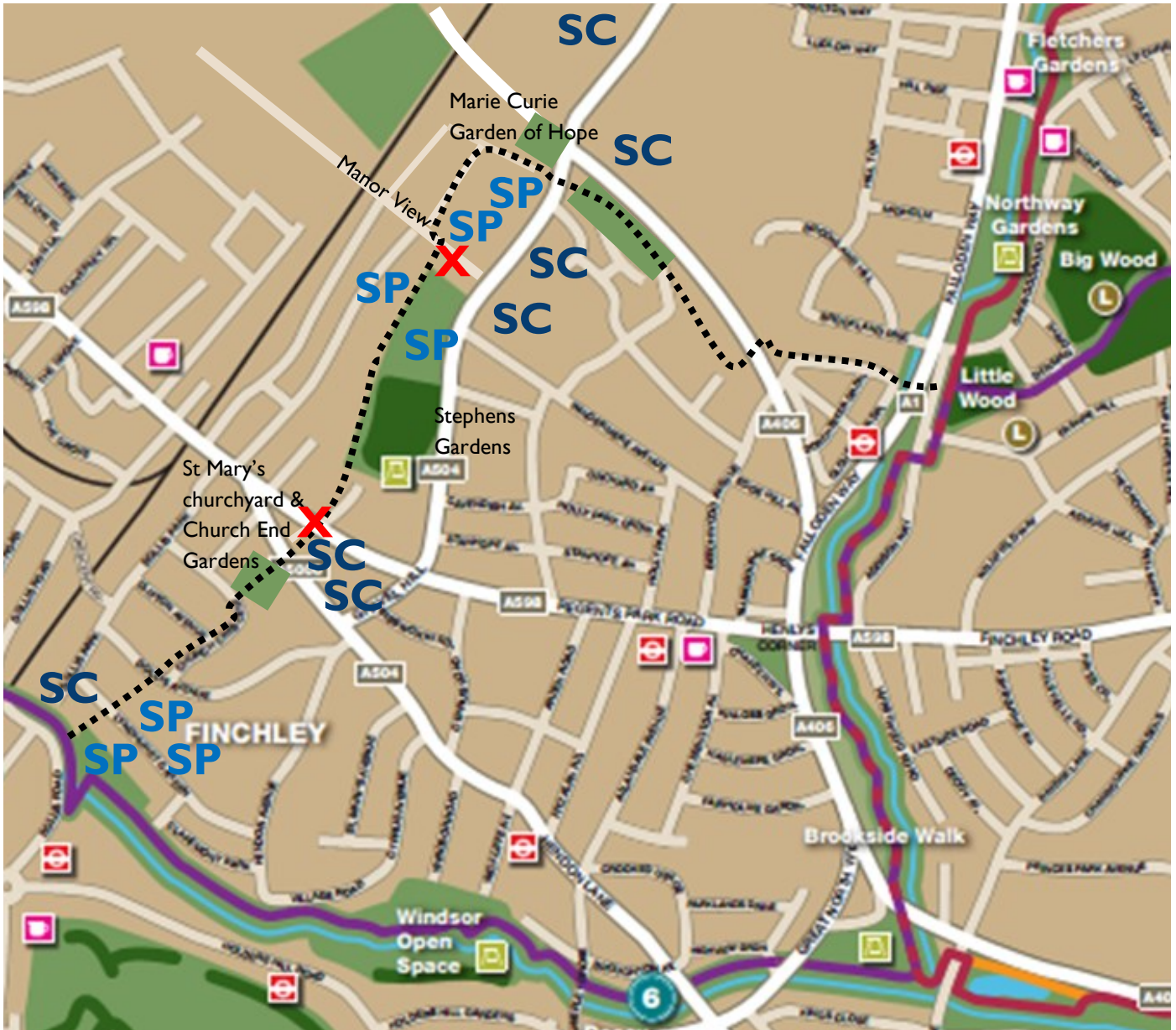
**above zero** Landscape Design  
Landscape Planning  
Landscape Management  
Public Realm & Green Space

Tel: 01829 759389 email: info@abovezero.co.uk web: www.abovezero.co.uk

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## Connecting Finchley Central Town Centre with the Dollis Valley Greenwalk and Capital Ring

The proposed route uses existing pathways, quiet streets and an existing pedestrian bridge over the North Circular Road, to form a circular walk of approximately 5 miles. The historic paths radiating from St. Mary-at-Finchley parish church northeast towards the Manor and southwest towards Mill Hill have been in use for hundreds of years.



KEY	
- - - - -	Proposed marked route
X	Road crossing improvement desirable
SC	School
SP	Sporting facility

The development of this route resulted from public consultation as part of the St. Mary-at-Finchley churchyard restoration plans, November 2021.

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# Community Consultation on the Church & Churchyard

## Help us shape improvements to St Mary-at-Finchley!



St Mary-at-Finchley is inviting all members of the local community to take part in a consultation on plans to carry out much needed repairs to the fabric of the church and enhancements to the churchyard.

We are asking for your help to decide on the **project scope** (what work is included) & **fundraising strategy** (potential sources of funds).

The consultation is open from  
28th February to 31st March 2021.



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To participate in the consultation please see the **display in the church** & complete a questionnaire. The church is currently open Mon-Thurs & Sat 12.30-2.30pm.  
or access the information online at

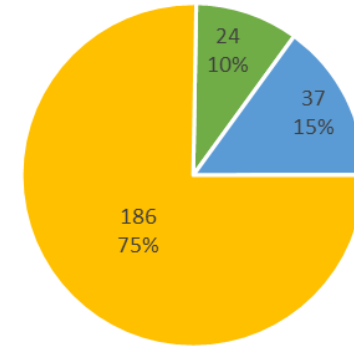
<https://stmaryatfinchley.org.uk/consultation/>

# Community Consultation on the Church & Churchyard

## THE RESULTS !

Thank you to everyone who completed the questionnaire during March 2021, we received 248 responses and lots of enthusiasm and ideas were generated. There was strong support for Option 3 - Church & Environment. Planning is proceeding.

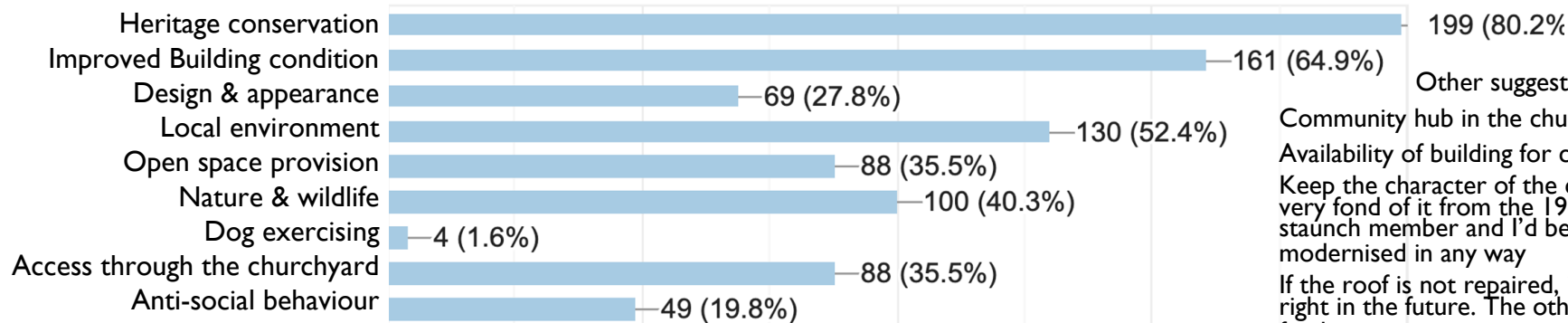
**Q1. Which of the three options for the project scope (what work is included) & fundraising strategy (potential sources of funds) do you prefer?**



- Option 1 - Roof with local fundraising.
- Option 2 - Church building repair with single phase Lottery application and local fundraising
- Option 3 - Church & Environment with two phase lottery application, other smaller fund applications and local fundraising.



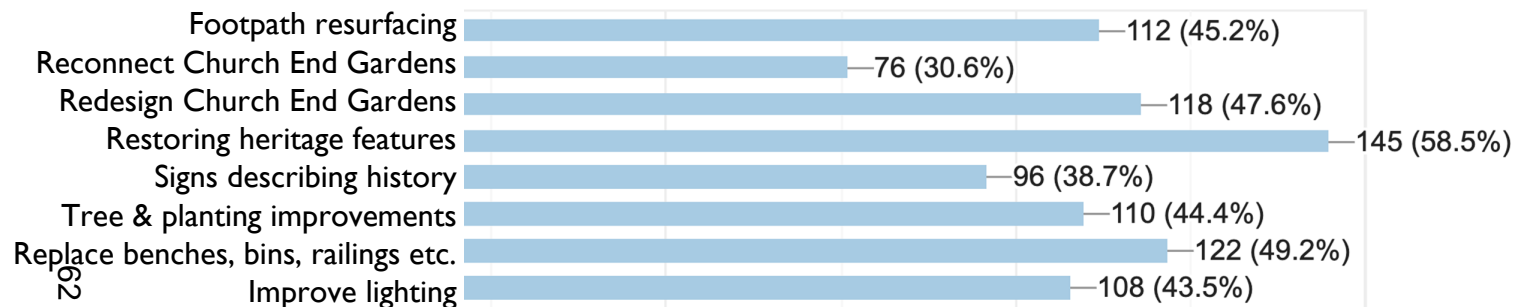
**Q2. Which aspects of the proposals interests or concerns you? (Choose up to 4)**



Other suggestions for Q2:

Community hub in the church.  
 Availability of building for community use for many years.  
 Keep the character of the church and surroundings. I'm very fond of it from the 1960s when my great aunt was a staunch member and I'd be very sad to see it sanitised / modernised in any way  
 If the roof is not repaired, it will cost a lot more to put right in the future. The other schemes may attract outside funding.

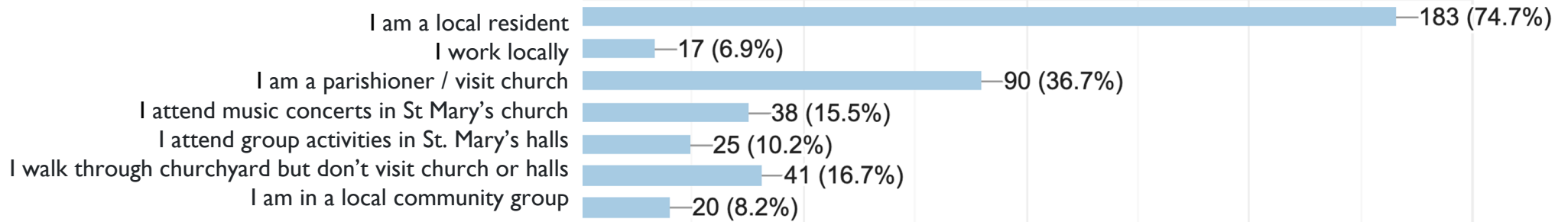
**Q3. If the churchyard was to be improved, which items are important to you? (Choose up to 4)**



Other suggestions for Q3:

Removal of some of the trees. It is too dark and some trees are causing damage and need to be replaced.  
 Creation of a pond / private garden for meditation.  
 Cafe/kiosk (run as social enterprise) with outside seating area. Children's activities (wildlife trail, play area).  
 Security hidden cameras and other devices.  
 Keep it free of antisocial behaviour- drug addicts and alcoholics and keep it clean.

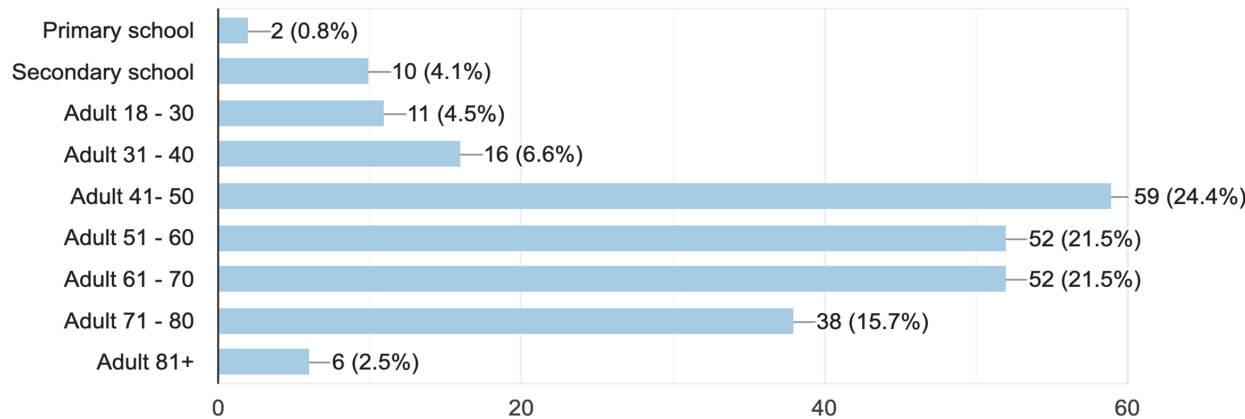
**Q4. Which of the following best describes your interest in the proposals?**



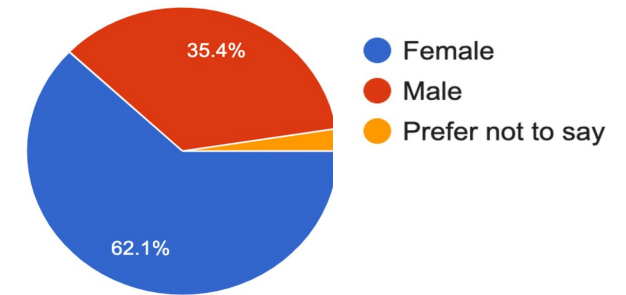
**Other responses for Q4:**

Local councillor, I am a former parishioner and have sometimes had the opportunity to return to sing in an expanded choir at special services, strong family connection, teacher in halls, photographer of churchyard & church, I sometimes visit the church to sit quietly and reflect, I love visiting old churches and other historic buildings, member of Federation of Resident's Assoc. of Barnet, I love being in churches and I appreciate their architecture and the fact that they were built to last forever.

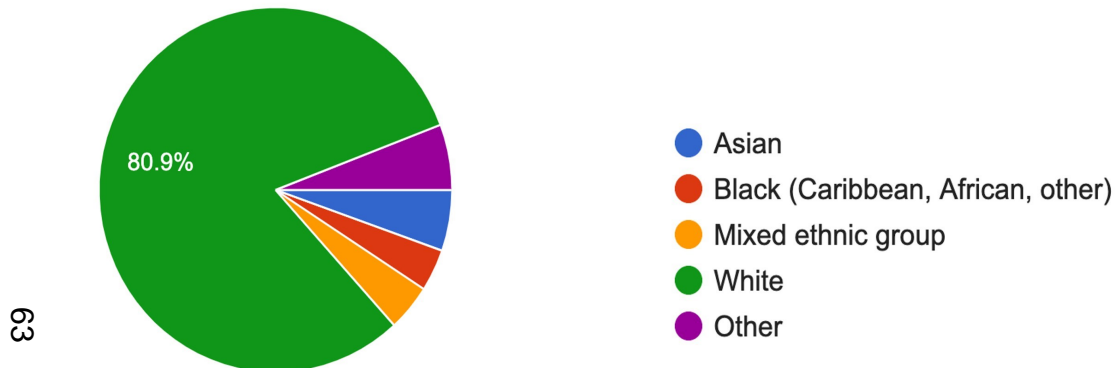
**Q5. What age group are you in?**



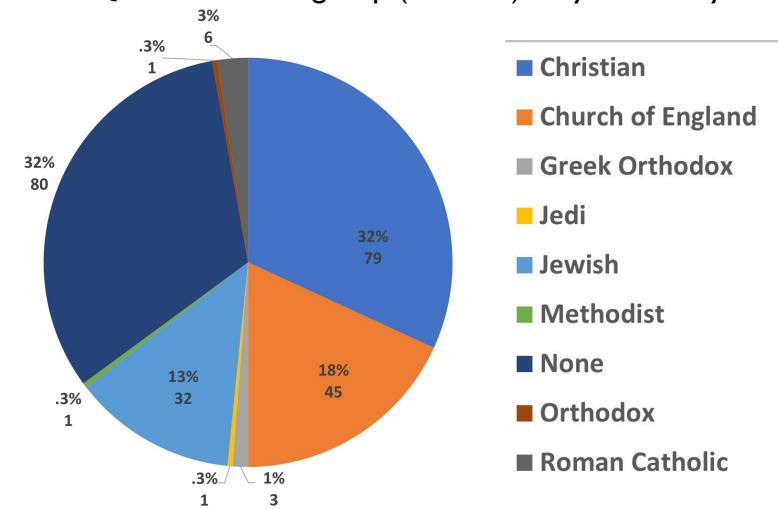
**Q6. What is your gender?**



**Q7. What ethnic group are you in?**



**Q8. What faith group (or none) do you identify with?**



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